

City of Santa Rosa

ID Number: 9017
www.ci.santa-rosa.ca.us
P.O. Box 1678
Santa Rosa, CA 95402-1678

Chief Executive Officer: Robert E. Dunlavy,
Director, Transit and Parking
(707)543-3325

System Wide Information

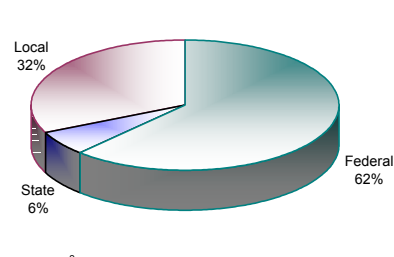
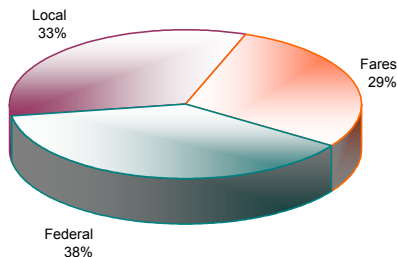
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,629,956	\$407,377
Santa Rosa, CA		Directly Operated		Capital Funding		\$1,943,827	\$0
Square Miles	67	Purchased Transportation		Annual Passenger Miles		6,089,037	111,982
Population	194,560	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		814,300	68,655
Population Ranking out of 405 UZAs	126	\$1,469,264		Annual Unlinked Trips		2,150,934	23,851
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		7,625	85
		Passenger Fares		Annual Vehicle Revenue Hours		66,883	11,334
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		24	10
		Federal Assistance ¹		Average Fleet Age in Years		8.3	549.8
		Other Funds		Vehicles Operated in Maximum Service		20	9
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
		\$5,087,943		Percent Spares		20%	11%
				Incidents		5	6
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles	6,201,019						

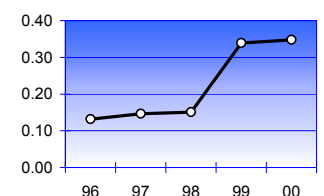
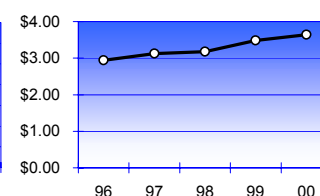
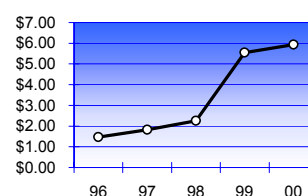
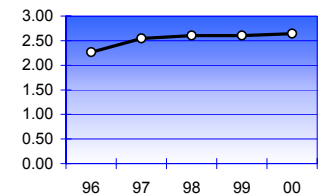
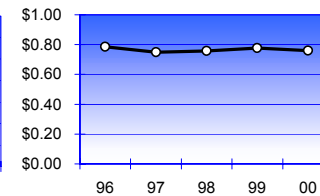
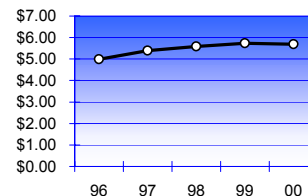
Performance Measures

Average Saturday Unlinked Trips	2,617	Purchased Transportation	407,377			
Average Sunday Unlinked Trips	1,194	Other Operating Expenses	1,384,462			
		Total Operating Expenses	\$5,037,333	Service Efficiency		
				Operating Expense per Vehicle Revenue Mile	\$5.69	\$5.93
				Operating Expense per Vehicle Revenue Hour	\$69.22	\$35.94
Service Supplied		Reconciling Cash Expenditures	\$50,610			
Annual Vehicle Revenue Miles	882,955			Cost Effectiveness		
Annual Vehicle Revenue Hours	78,217	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.76	\$3.64
Vehicles Available for Maximum Service	34	Local Funds	\$614,633	Operating Expense per Unlinked Passenger Trip	\$2.15	\$17.08
Vehicles Operated in Maximum Service	29	State Funds	122,204			
Base Period Requirement	20	Federal Assistance ²	1,206,990	Service Effectiveness		
		Total Capital Funds Expended	\$1,943,827	Unlinked Passenger Trips per Vehicle Revenue Mile	2.64	0.35
				Unlinked Passenger Trips per Vehicle Revenue Hour	32.16	2.10

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	20	0	Bus	\$343,255	\$1,600,572	\$1,943,827
Demand Response	0	9	Demand Response	0	0	0
Total	20	9	Total	\$343,255	\$1,600,572	\$1,943,827



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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